

Aesculapian Society Operational Budget for Sharing

2021-2022 Expenses		Allocation	Type	Allocation	
	EXPENSES			REVENUE	
Expense/Flow-through	<i>Social Activities</i>	\$ 75,000.00	Revenue	<i>Dean's Office</i>	\$ 13,000.00
Expense/Flow-through	<i>Athletics</i>	\$ 11,103.82	Revenue	<i>UOSU</i>	\$ 40,000.00
Expense/Flow-through	<i>Academics</i>	\$ 10,925.00	Flow-through	<i>Social Activities</i>	\$ 74,005.00
Expense	<i>Interest Groups</i>	\$ 14,835.42	Flow-through	<i>Athletics</i>	\$ 13,411.00
Expense	<i>Carry Over External Funding</i>	\$ 851.47	Flow-through	<i>Academics</i>	\$ 10,000.00
Expense	<i>Other Preplanned Student Initiatives</i>	\$ 2,000.00		<i>Other</i>	\$ 82,272.52
Expense	<i>Global Health</i>	\$ 3,900.00	Flow-through	MD2022 Class Charity	\$ 1,000.00
Expense	<i>Community Health</i>	\$ 4,300.00	Flow-through	MD2023 Class Charity	\$ 1,000.00
Expense	<i>Equity, Diversity, Inclusion (EDI)</i>	\$ 2,150.00	Flow-through	MD2024 Class Charity	\$ 1,000.00
Expense	<i>VP MD/PhD</i>	\$ 300.00	Flow-through	MD2025 Class Charity	\$ 1,000.00
	Aesculapian	\$ 107,305.00	Flow-through	Grad Ball	\$ 24,000.00
Expense	Office Supplies	\$ 100.00	Flow-through	MD Apparel	\$ 8,822.52
Expense	Mail	\$ 200.00	Flow-through	Student Initiatives	\$ -
Expense	Reprography (photocopies / printing)	\$ 25.00	Flow-through	Class Notes	\$ -
Expense	Bank Fees	\$ 400.00	Revenue	Locker sale	\$ 1,000.00
Expense	Food for meetings	\$ -	Flow-through	MD2025 TOH Badges	\$ 4,250.00
Expense	Aesculapian Plaques, Awards, Pins	\$ 1,200.00	Flow-through	Seguin Family Trust Donation (one time) Carryover	\$ 40,000.00
Flow-through	MD Apparel	\$ 8,000.00	Flow-through	Temporary Carryover Class Funds (2024)	\$ 200.00
Expense	Class Funds (2022)	\$ 7,500.00	Flow-through	VP Philanthropy	\$ 2,770.00
Expense	Class Funds (2023)	\$ 250.00		TOTAL OPERATIONAL REVENUE	\$ 195,258.52
Expense	Temporary Carryover Class Funds (2024)	\$ 200.00		TOTAL REVENUE INCLUDING CARRYOVER	\$ 235,458.52
Expense	Class Funds (2024)	\$ 250.00			
Expense	Class Funds (2025)	\$ 250.00			
Flow-through	MD2021 Class Charity	\$ -			
Flow-through	MD2022 Class Charity	\$ 1,000.00			
Flow-through	MD2023 Class Charity	\$ 1,000.00			
Flow-through	MD2024 Class Charity	\$ 1,000.00			
Flow-through	MD2025 Class Charity	\$ 1,000.00			
Expense	Student Initiatives Fund	\$ 6,000.00			
Flow-through	Gradball & Yearbook	\$ 24,000.00			
Expense	Gradball Gift	\$ 4,000.00			
Expense	Website	\$ 180.00			
Expense	Mentor Dessert Night	\$ 500.00			
Expense	Conference Hosting Committee	\$ 1,500.00			
Flow-through	MD2025 TOH Badges	\$ 4,250.00			
Expense	Student Conference Attendance Fund	\$ 1,000.00			
Expense	Student Inclusion Fund	\$ 2,000.00			
Expense	Asoc fund for unmatched students	\$ 1,500.00			
Expense	Seguin Family Trust Donation (one time) Carryover	\$ 40,000.00			
Expense/Flow-through	VP Philanthropy	\$ 2,770.00			
	TOTAL OPERATIONAL EXPENSES	\$ 195,240.71			
	TOTAL EXPENSES INCLUDING CARRYOVER	\$ 235,440.71			

SUMMARY	
<i>Total Expenses</i>	\$ 235,440.71
<i>Total Revenue</i>	\$ 235,458.52
NET INCOME	\$ 17.81

Inflation estimate	\$ 1.02
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